

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	27	\$2,352,822	\$692,244
Administration	10	\$926,651	\$184,418
Public Works	12	\$777,074	\$202,702
Ambulance	8	\$732,597	\$166,517
Library	23	\$726,742	\$153,852
Community Planning & Building	6	\$429,817	\$123,463
Forest & Beach	5	\$325,144	\$67,255
Legal	1	\$126,000	\$0
Information Systems	1	\$109,324	\$28,056
Community Services	1	\$79,848	\$13,442
City Council	7	\$8,720	\$27,525