| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 5 | $\$ 422,960$ | $\$ 66,934$ |  |
| Maintenance | 2 | $\$ 130,392$ | $\$ 28,492$ |  |
| Governing Officer | 7 | $\$ 0$ | $\$ 0$ | $\$ 0$ |

