

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	23	\$1,791,836	\$425,642
Public Works Maintenance	18	\$1,134,904	\$383,718
Community Department	8	\$668,198	\$204,017
Finance	9	\$584,542	\$139,319
Airport & Transportation	6	\$389,591	\$114,847
Public Works Engineering	4	\$321,321	\$81,299
Parks And Recreation	48	\$311,868	\$70,813
Administration	2	\$281,382	\$77,811
Public Works	7	\$165,497	\$37,048
Street Maintenance	2	\$105,606	\$33,811
Human Resources	2	\$93,054	\$23,282
Building Division	1	\$72,201	\$22,165
Community Development	1	\$54,497	\$30,864
Planning Division	5	\$41,887	\$18,108
Recreation Programs	2	\$37,389	\$13,835
Parks Maintenance	3	\$35,855	\$680
Town Council	5	\$33,825	\$57,470
Garage Operations	2	\$27,990	\$3,244