

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	15	\$263,715	\$45,375
Residential Direct Install	8	\$202,213	\$52,700
Non-Residential Direct Install	4	\$114,918	\$29,296
Community Choice Energy	5	\$84,210	\$21,973
Strategic Planning	3	\$84,048	\$17,222
Administration/Finance	3	\$83,550	\$18,489
Information Technology	1	\$31,309	\$13,221
Electric Vehicle Charging	1	\$5,736	\$776