| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Maintenance | 8 | $\$ 339,137$ | $\$ 137,975$ |
| Administration | 4 | $\$ 304,165$ | $\$ 72,325$ |
| Operations | 4 | $\$ 174,346$ | $\$ 55,341$ |
| Board Member | 45 | $\$ 0$ | $\$ 0$ |

