

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	40	\$1,601,788	\$566,497
Administration	13	\$1,381,823	\$265,036
Water Operations	12	\$642,395	\$244,360
Accounting	3	\$141,037	\$59,098
Board Member	11	\$0	\$0