

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police Operations	72	\$5,228,927	\$2,093,550
Fire - Administration	56	\$4,767,545	\$1,793,655
Police Measure C	21	\$1,755,629	\$713,648
Refuse Collection	30	\$1,710,790	\$651,884
Water Systems	29	\$1,686,974	\$717,812
Wastewater Treatment	20	\$1,381,821	\$546,630
Finance	27	\$1,249,400	\$464,983
Police Investigations	12	\$1,036,605	\$386,792
Fire Protection/Measure C	13	\$1,032,942	\$406,761
Police Communications	14	\$722,627	\$335,070
Police Administration	9	\$716,227	\$247,478
Wastewater Systems	15	\$708,664	\$327,017
Public Works Administration	14	\$705,078	\$293,848
Engineering	12	\$691,544	\$264,375
Information Systems	11	\$678,637	\$225,138
Public Works - Fleet	15	\$662,348	\$268,422
Planning and Permitting	10	\$645,793	\$215,311
Street Maintenance	12	\$486,390	\$156,860
Facilities Maintenance	18	\$456,004	\$197,123
City Attorney	5	\$455,326	\$121,472
Parks	11	\$432,153	\$168,732
Inspection Services	9	\$429,085	\$167,541
Police Records	9	\$380,760	\$201,302
City Manager	4	\$371,991	\$110,537
Police Community Facilities District	3	\$317,482	\$134,925
Environmental Treatment	5	\$276,110	\$126,370
Personnel	3	\$255,919	\$88,691
Street Sweeping	8	\$245,250	\$123,130
Street Trees	4	\$244,856	\$117,533
Fire - Cfd	2	\$231,188	\$88,466

Animal Control	9	\$210,674	\$98,469
Economic Development	2	\$197,913	\$58,386
Recreation and Parks Administration	6	\$197,114	\$78,171
Housing	3	\$155,962	\$66,642
Zoo	10	\$127,475	\$41,185
City Clerk	3	\$126,411	\$57,431
Airport	3	\$115,393	\$32,130
Green Waste	2	\$111,404	\$57,485
Insurance	4	\$107,587	\$43,202
Curbside Recycling	2	\$93,684	\$52,747
Purchasing	4	\$93,603	\$36,891
Merced Visitor Services	5	\$82,121	\$24,370
Land Application	1	\$61,286	\$17,653
Maintenance Downtown	1	\$45,001	\$26,911
Community Facilities District Parks	1	\$43,377	\$21,155
Storm Drains	1	\$42,175	\$26,559
Recreation and Parks Building Rental	6	\$38,135	\$506
Parking Enforcement	3	\$34,553	\$27,873
Recreation Swim	16	\$32,770	\$425
Recreation Drop in	7	\$14,645	\$192
Recreation Youth Sports	3	\$13,876	\$184
Recreation Ballfield	2	\$10,423	\$137
Police False Alarms	1	\$5,016	\$65
Recreation and Parks Basketball	1	\$2,436	\$33
City Council	6	\$1,950	\$0
Parks And Community Services	1	\$1,495	\$19