| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 19 | $\$ 796,193$ | $\$ 514,897$ |
| Direct Services | 14 | $\$ 303,363$ | $\$ 188,655$ |
| Board Member | 13 | $\$ 0$ | $\$ 0$ |
| Advisory Council Member | 12 | $\$ 0$ | $\$ 0$ |

