

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	78	\$4,404,875	\$2,342,189
Public Works	85	\$2,705,946	\$1,433,011
Fire	25	\$1,410,278	\$806,274
Finance	9	\$455,440	\$285,540
Administration	12	\$383,260	\$178,715
IT	3	\$227,474	\$101,397
Recreation	13	\$210,899	\$93,484
Comm Econ Dev Dept	2	\$118,962	\$82,327