

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	18	\$748,517	\$247,340
Public Works	10	\$401,019	\$114,076
Administration	3	\$170,768	\$35,061
Finance	4	\$132,443	\$52,460
Recreation	21	\$62,979	\$0
Fire	1	\$8,400	\$0
Council	5	\$5,100	\$0