

Department	Employees	Total Wages	Total Retirement & Health Contribution
Claims	15	\$1,037,282	\$221,510
Administration	9	\$674,837	\$121,264
Health & Safety Services	5	\$343,952	\$72,750
Information Systems Services	2	\$174,938	\$24,113
Bill Review	2	\$131,352	\$32,333
Board Member	13	\$0	\$0
Exec Committee	9	\$0	\$0