

Department	Employees	Total Wages	Total Retirement & Health Contribution
Workers' Comp	8	\$529,255	\$158,293
General Liability	4	\$316,153	\$72,553
Admin	6	\$293,312	\$90,723
Risk Control	2	\$191,934	\$57,554
Finance	2	\$114,423	\$41,689
Governing Board	20	\$0	\$0