

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	15	\$482,934	\$111,556
Admin	12	\$199,164	\$51,288
Public Works	4	\$189,184	\$40,157
Water/Wastewater	3	\$172,213	\$29,673
Fire	1	\$70,754	\$19,108
Recreation	2	\$3,180	\$0