| Department      | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| Shift Personnel | 4         | \$219,704   | \$76,494                               |
| Volunteer       | 25        | \$141,823   | \$0                                    |
| Administration  | 2         | \$139,141   | \$37,583                               |
| Governing Board | 7         | \$0         | \$0                                    |