| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Shift Personnel | 4 | $\$ 76,494$ |  |  |
| Volunteer | 25 | $\$ 219,704$ | $\$ 0$ |  |
| Administration | 2 | $\$ 141,823$ | $\$ 139,141$ | $\$ 0$ |
| Governing Board | 7 | $\$ 37,583$ |  |  |

