| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations \& Maintenance | 9 | $\$ 405,943$ | $\$ 97,201$ |  |
| Administration | 3 | $\$ 180,561$ | $\$ 31,114$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

