

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Services	29	\$2,268,567	\$821,332
Police Administration	24	\$643,394	\$204,002
Water Division	9	\$350,709	\$119,702
Finance	7	\$278,029	\$69,106
Community Services	58	\$274,470	\$25,196
Sewer	6	\$247,484	\$90,863
City Administration	1	\$243,156	\$32,292
Streets	7	\$230,837	\$107,585
City Clerk	6	\$228,676	\$74,925
ARA/Redevelopment	3	\$227,789	\$46,583
Building	2	\$110,999	\$50,671
Equipment Maintenance	3	\$80,824	\$38,028
Planning	1	\$75,788	\$9,872
Engineering	1	\$47,335	\$13,061
Government Buildings	2	\$45,924	\$2,521
Parks Division	4	\$38,109	\$0
Sanitation	1	\$30,817	\$10,320
Fire	2	\$10,110	\$0
City Council	6	\$4,036	\$0
City Treasurer	1	\$2,340	\$0