

Department	Employees	Total Wages	Total Retirement & Health Contribution
Early Childhood Services	107	\$1,900,109	\$446,275
Administration	26	\$562,296	\$118,322
Energy	13	\$377,398	\$162,445
Housing Resource Services	13	\$309,135	\$87,213
Food Bank	16	\$189,604	\$26,115
Family Resource Services	3	\$95,215	\$11,211
YES	2	\$87,319	\$24,500
Family Learning & Support Services	5	\$85,491	\$24,781
Lifeline	2	\$43,809	\$11,001
Friday Night Live	2	\$19,563	\$1,889
EITC	1	\$2,608	\$0
Governance	14	\$0	\$0