

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	22	\$1,315,302	\$404,581
Water	8	\$360,005	\$137,386
Sewer	7	\$354,197	\$130,237
Public Works	6	\$289,437	\$134,239
Finance & Accounting	4	\$234,588	\$87,040
General Administration	2	\$185,517	\$59,978
Engineering	4	\$128,677	\$57,658
Planning	1	\$64,716	\$30,276
Code Enforcement	1	\$54,456	\$22,023
Sewer/Water	1	\$53,758	\$30,468
Swimming Pool	16	\$35,429	\$0
Personnel	2	\$23,642	\$8,850
City Council	6	\$7,825	\$65,333
Building Safety	1	\$838	\$0
Board Member	3	\$0	\$0