

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	52	\$4,322,364	\$1,646,990
Public Works	42	\$2,924,019	\$1,235,202
Electric	24	\$1,832,234	\$538,473
Community Services	132	\$1,257,391	\$477,007
Fire	12	\$1,251,146	\$193,481
Finance	20	\$966,018	\$421,198
Community Planning	6	\$473,878	\$175,193
City Manager	4	\$462,998	\$143,643
Human Resources	3	\$281,224	\$84,643
Airport	7	\$229,311	\$114,459
Museum	9	\$192,133	\$79,516
Information Technology	6	\$177,096	\$46,351
Conference Center	5	\$136,593	\$56,536
City Clerk	2	\$107,276	\$51,333
City Council	5	\$26,460	\$37,922
City Treasurer	1	\$3,600	\$1,346