

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administration | 2 | \$86,565 | \$19,105 |
| Waste Water | 3 | \$79,939 | \$15,003 |
| Harbor | 3 | \$53,486 | \$10,028 |
| Public Works | 6 | \$47,771 | \$7,585 |
| Treasurer | 1 | \$16,999 | \$0 |
| City Council | 5 | \$3,525 | \$0 |