| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Programs | 51 | $\$ 3,504,638$ | $\$ 1,232,431$ |  |
| Administration | 11 | $\$ 959,797$ | $\$ 333,929$ |  |
| Administration/Programs | 2 | $\$ 232,443$ | $\$ 73,260$ |  |
| Board | 30 | $\$ 54,750$ | $\$ 0$ |  |

