| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Management | 2 | $\$ 125,403$ | $\$ 30,155$ |
| Field | 3 | $\$ 116,320$ | $\$ 37,015$ |
| Administration | 5 | $\$ 70,294$ | $\$ 26,043$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

