

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Operations	18	\$1,205,159	\$364,020
Public Works - Treatment	9	\$497,312	\$147,220
Administration	5	\$427,884	\$112,145
Public Works-Corp Yard	11	\$409,962	\$150,884
Police Administration	5	\$376,797	\$126,068
Public Works-Engineering	5	\$333,475	\$58,674
Community Development	5	\$304,135	\$67,614
Finance	5	\$263,748	\$68,328
Internal Services	2	\$87,830	\$21,256
Water Administration	1	\$48,347	\$14,317
City Council	7	\$22,639	\$94,749