| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Operation | $\mathbf{1}$ | $\$ 12,000$ | $\$ 0$ |  |
| Administration | 1 | $\$ 5,220$ | $\$ 0$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

