

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Tending	11	\$520,602	\$320,474
Maintenance	12	\$512,081	\$315,129
Administration	3	\$377,809	\$145,249
Accounting	5	\$302,248	\$162,388
Engineering	4	\$301,379	\$148,178
Pump/Electrical	5	\$287,282	\$163,287
Dispatching	4	\$221,640	\$110,393
Operations/Maintenance	2	\$191,994	\$84,535
Board Of Directors	9	\$27,644	\$202,097