

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administration | 12        | \$696,081   | \$175,780                              |
| Operations     | 15        | \$611,705   | \$225,668                              |
| Maintenance    | 12        | \$550,870   | \$199,218                              |