| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 7 | $\$ 804,055$ | $\$ 146,384$ |  |
| Maintenance | 16 | $\$ 772,884$ | $\$ 169,783$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

