| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations \& Maintenance | 5 | $\$ 311,310$ | $\$ 103,375$ |  |
| Administration | 2 | $\$ 229,907$ | $\$ 53,564$ |  |
| Board | 4 | $\$ 2,300$ | $\$ 0$ |  |

