

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	14	\$857,415	\$273,825
Maintenance	15	\$762,921	\$279,507
Engineering	9	\$501,933	\$157,989
Manager	2	\$415,578	\$112,430
Office	5	\$304,706	\$107,430
Controls	3	\$210,214	\$63,835
Forret Frick Pumping Plant	5	\$191,755	\$64,628
Pump Shop	3	\$184,309	\$58,268
Board Of Director	9	\$0	\$0