

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations & Maintenance	21	\$1,738,763	\$541,693
Administration	10	\$1,160,591	\$260,522
Groundwater	10	\$1,084,772	\$281,904
Environmental Planning & Conservation	14	\$568,881	\$120,596
Engineering	5	\$486,335	\$118,366
Finance	8	\$379,871	\$119,828
Recreation	6	\$289,607	\$77,260
Board Member	7	\$82,378	\$0