| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Field Operations | 9 | $\$ 564,823$ | $\$ 199,835$ |  |
| Management | 4 | $\$ 437,052$ | $\$ 113,526$ |  |
| District Operations | 4 | $\$ 280,572$ | $\$ 79,906$ |  |
| Administration/Clerical | 5 | $\$ 208,996$ | $\$ 73,340$ |  |
| Board Member | $\mathbf{5}$ | $\mathbf{7}$ | $\$ 21,000$ | $\$ 122,870$ |

