

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Field Operations	9	\$564,823	\$199,835
Management	4	\$437,052	\$113,526
District Operations	4	\$280,572	\$79,906
Administration/Clerical	5	\$208,996	\$73,340
Board Member	7	\$21,000	\$122,870