| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 2 | $\$ 56,571$ | $\$ 13,224$ |  |
| Administration | 1 | $\$ 31,012$ | $\$ 6,612$ |  |
| Board Member | 7 | $\$ 19,400$ | $\$ 0$ |  |

