

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	11	\$1,208,139	\$453,328
Ag	11	\$781,125	\$329,472
Maintenance	9	\$483,463	\$184,880
Finance	5	\$399,239	\$170,593
Engineering	4	\$306,033	\$97,560
Administration	5	\$278,611	\$108,748
Board Of Directors	7	\$60,660	\$121,459