| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|---|
| Police | 33 | \$2,287,755 | \$842,852 |
| Public Works | 21 | \$1,457,446 | \$468,140 |
| Administration | 14 | \$1,182,688 | \$346,240 |
| Library | 32 | \$515,054 | \$104,826 |
| Community Development | 7 | \$352,367 | \$109,831 |
| Recreation | 18 | \$323,019 | \$71,192 |
| Retiree | 24 | \$153,123 | \$0 |
| Council | 5 | \$7,200 | \$0 |