

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pine Flat Power Plant	14	\$1,294,433	\$279,413
Administration	9	\$829,146	\$165,686
Water Resources	7	\$461,780	\$93,304
Flood Operations & Maintenance	8	\$319,739	\$120,466
Finance	4	\$300,945	\$64,504
Environmental Resources	2	\$75,971	\$15,402
Board Member	9	\$36,860	\$72,730