

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	87	\$11,882,766	\$6,850,595
Police	128	\$11,628,797	\$7,796,478
Public Works	72	\$4,409,380	\$2,711,903
Recreation	168	\$2,148,069	\$1,065,559
Child Care	89	\$1,702,888	\$1,009,024
Library	69	\$1,692,819	\$843,443
Community Development	23	\$1,656,050	\$994,931
Parking	17	\$1,044,074	\$685,160
Finance	13	\$867,007	\$460,240
City Manager	17	\$862,816	\$402,483
Public Works - Sanitation	6	\$563,409	\$326,593
City Attorney	4	\$508,006	\$314,889
Information Technology	7	\$428,857	\$268,508
Economic Development	7	\$379,041	\$188,240
Human Resources	6	\$354,311	\$170,367
City Clerk	1	\$127,634	\$77,248