

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---|-----------|-------------|--|
| Watershed Field Operations | 36 | \$3,418,992 | \$1,254,727 |
| South Water Treatment Operations | 29 | \$3,043,254 | \$946,580 |
| Treatment Plant Maintenance | 29 | \$2,900,878 | \$1,043,722 |
| Raw Water Field Operations And Pipeline Maintenance | 24 | \$2,643,747 | \$928,005 |
| Vegetation Field Operations | 25 | \$2,283,458 | \$879,006 |
| North Water Treatment Operations | 19 | \$2,235,851 | \$719,078 |
| Construction Services | 18 | \$2,119,137 | \$715,695 |
| Software Services | 17 | \$2,107,131 | \$760,052 |
| Purchasing, Consultant Contracts and Warehouse Services | 19 | \$1,842,860 | \$700,401 |
| Utility Electrical And Control Systems | 14 | \$1,817,716 | \$609,682 |
| Laboratory Services | 18 | \$1,813,584 | \$663,166 |
| Office Of District Counsel | 10 | \$1,753,979 | \$544,483 |
| General Accounting | 18 | \$1,696,011 | \$680,482 |
| Raw Water Operations | 12 | \$1,681,751 | \$597,522 |
| Groundwater Monitoring and Analysis | 13 | \$1,647,629 | \$524,680 |
| Infrastructure Services | 16 | \$1,644,404 | \$613,970 |
| Operations And Maintenance Engineering Support | 15 | \$1,578,471 | \$571,630 |
| Water Resources Planning And Policy | 11 | \$1,318,963 | \$476,122 |
| Employee Recruitment And Benefits | 12 | \$1,313,993 | \$525,881 |
| Facilities Management | 15 | \$1,300,550 | \$511,487 |
| Office Of Communications | 12 | \$1,286,385 | \$468,683 |
| Dams and Pipelines Project Delivery | 12 | \$1,250,865 | \$449,450 |
| Utility Maintenance Engineering | 12 | \$1,243,447 | \$432,029 |
| Environmental Mitigation and Monitoring | 11 | \$1,240,010 | \$425,637 |
| Wells And Water Measurement | 12 | \$1,228,294 | \$505,522 |
| East Side Project Delivery | 9 | \$1,202,566 | \$389,299 |
| Land Surveying And Mapping | 15 | \$1,198,672 | \$391,758 |
| Community Projects Review | 14 | \$1,198,351 | \$481,579 |
| Office Of Government Relations | 14 | \$1,179,462 | \$414,332 |
| Water Supply Planning And Conservation | 10 | \$1,167,222 | \$426,678 |

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|---|----|-------------|-----------|
| Hydrology, Hydraulics And Geomorphology | 11 | \$1,155,593 | \$375,044 |
| Dam Safety Program | 8 | \$1,153,373 | \$403,281 |
| Equipment Management | 15 | \$1,140,738 | \$437,102 |
| Environmental Health And Safety | 10 | \$1,127,485 | \$428,071 |
| District-wide Asset Management | 9 | \$1,120,219 | \$355,719 |
| Recycled And Purified Water | 9 | \$1,087,060 | \$384,463 |
| Business and Customer Support Services | 15 | \$1,049,875 | \$459,545 |
| Stream Maintenance Program | 11 | \$1,036,362 | \$365,156 |
| Imported Water | 11 | \$982,471 | \$345,969 |
| Water Resources Planning | 8 | \$981,114 | \$351,539 |
| Design And Construction Unit #4 | 8 | \$974,111 | \$358,645 |
| Environmental Planning | 9 | \$964,240 | \$343,806 |
| Revenue Management | 8 | \$953,651 | \$313,760 |
| Real Estate Services | 9 | \$950,980 | \$351,427 |
| Financial Planning And Management Services Division | 6 | \$902,485 | \$284,032 |
| Water Quality | 7 | \$879,682 | \$315,664 |
| West Side Project Delivery | 7 | \$857,693 | \$277,170 |
| Office of the Clerk of the Board | 8 | \$821,200 | \$306,673 |
| Budget And Financial Analyses | 7 | \$805,580 | \$321,583 |
| Design And Construction Unit #5 | 6 | \$748,780 | \$261,400 |
| Design And Construction Unit #3 | 7 | \$737,741 | \$260,962 |
| CADD Services | 8 | \$719,727 | \$290,597 |
| Design And Construction Unit #2 | 6 | \$716,665 | \$239,921 |
| Office Of Coo-Watershed | 4 | \$698,777 | \$226,297 |
| Capital Program Planning And Analysis | 6 | \$694,676 | \$230,347 |
| Human Resources Division | 7 | \$687,153 | \$223,472 |
| Office Of Ceo And Board Support | 7 | \$685,762 | \$263,460 |
| Office Of Coo-Water Utility | 4 | \$646,126 | \$216,367 |
| Design And Construction Unit #1 | 5 | \$644,434 | \$223,143 |
| Continual Improvement | 5 | \$637,861 | \$218,323 |
| Water Utility Capital Division | 3 | \$598,739 | \$188,437 |
| Information Technician Division | 6 | \$572,645 | \$179,133 |

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|---|---|-----------|-----------|
| Security And Emergency Services | 4 | \$559,760 | \$186,181 |
| Workforce Development | 6 | \$552,396 | \$182,541 |
| Water Utility Operations and Maintenance Division | 5 | \$518,130 | \$168,490 |
| Office of the Chief Administrative Officer | 3 | \$501,344 | \$137,437 |
| Records And Library Services | 6 | \$460,271 | \$210,408 |
| Risk Management Program | 3 | \$418,228 | \$154,511 |
| Office Of The Chief Executive Officer | 2 | \$411,689 | \$47,148 |
| Water Supply Division | 3 | \$384,654 | \$143,843 |
| Office Of Watershed Design And Construction Division | 2 | \$364,163 | \$122,988 |
| Office Of Watershed Operations And Maintenance Division | 3 | \$328,460 | \$124,274 |
| Office Of Watershed Stewardship And Planning Division | 3 | \$325,255 | \$100,339 |
| Labor Relations | 2 | \$289,023 | \$115,312 |
| Water Utility Technician Support | 3 | \$285,602 | \$88,384 |
| General Services Division | 2 | \$265,890 | \$66,979 |
| Civic Engagement Unit | 3 | \$238,485 | \$81,195 |
| Board Of Directors | 7 | \$197,586 | \$96,393 |