

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Resources	11	\$1,002,271	\$258,082
Administration	9	\$890,135	\$227,382
Maintenance & Operations	6	\$527,127	\$146,382
Public Relations	5	\$433,387	\$110,179
Water Master	4	\$424,451	\$108,411
Information Technology	2	\$232,973	\$57,989
Board Member	7	\$138,404	\$64,366
Engineering	1	\$132,122	\$29,118