| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 6 | $\$ 267,899$ | $\$ 69,396$ |  |
| Operations | 6 | $\$ 237,332$ | $\$ 83,201$ |  |
| Directors | 5 | $\$ 18,817$ | $\$ 0$ |  |

