| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 3 | $\$ 370,268$ | $\$ 138,733$ |  |
| Operations | 1 | $\$ 102,603$ | $\$ 47,982$ |  |
| Board | $\mathbf{1}$ |  | $\$ 101,520$ | $\$ 13,975$ |

