

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction	28	\$2,122,630	\$798,069
Operations	13	\$1,180,245	\$465,486
Management	5	\$819,403	\$313,063
Engineering/Operations	9	\$792,769	\$308,746
Accounting	7	\$465,840	\$187,455
Information Systems	5	\$454,556	\$163,733
Administrative	4	\$335,388	\$158,108
Customer Service	5	\$320,654	\$159,254
Outreach & Conservation	2	\$175,459	\$60,797
Facilities And Maintenance	1	\$105,287	\$37,520
Board Of Directors	5	\$83,799	\$50,513