

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	42	\$666,004	\$146,583
Admin & Finance	6	\$591,085	\$131,670
Library	32	\$465,548	\$110,700
Public Works	7	\$459,000	\$115,039
Streets	7	\$339,508	\$109,875
Planning	2	\$210,291	\$49,867
Building	1	\$94,415	\$20,046
Town Council	5	\$18,000	\$0