

Department	Employees	Total Wages	Total Retirement & Health Contribution
Technical Services	68	\$4,993,445	\$2,330,000
Field Services	62	\$3,966,479	\$1,789,104
Power	41	\$3,151,421	\$1,209,719
Customer Services	37	\$1,736,881	\$938,708
Administrative Services	23	\$1,670,892	\$662,828
Financial Services	14	\$1,090,155	\$504,931
Resource Development	5	\$593,142	\$269,547
General Manager	2	\$342,783	\$133,872
Legal Office	1	\$94,056	\$20,550
Director	5	\$57,000	\$4,529