

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Production	65	\$6,824,467	\$2,116,579
Laboratory	39	\$2,778,102	\$819,930
Forebay Operations	20	\$1,670,002	\$554,761
Hydrogeology	20	\$1,607,042	\$451,405
Finance	18	\$1,342,649	\$403,372
Water Quality	12	\$1,203,240	\$360,041
Information Services	10	\$1,006,372	\$289,445
Engineering	9	\$938,880	\$282,792
Research and Development	13	\$876,990	\$210,434
Public Affairs	10	\$730,065	\$212,077
General Managers Office	7	\$727,718	\$214,901
Planning	4	\$612,449	\$166,896
Purchasing	8	\$548,700	\$178,100
Board Administration	14	\$536,386	\$282,826
Natural Resources	7	\$455,812	\$147,464
Human Resources	7	\$424,894	\$132,922
Health and Regulatory	2	\$416,964	\$109,110
Prado Operations	3	\$301,162	\$97,556
Risk and Safety	6	\$281,732	\$80,406
Local Resources	1	\$211,626	\$54,503
Property Management	2	\$159,638	\$43,885