

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Resources & Engineering	10	\$687,611	\$161,471
Administrative Services	7	\$557,859	\$126,427
Water Resources	13	\$408,134	\$80,104
Water Demand	6	\$400,499	\$114,184
General Manager	2	\$295,717	\$44,993
Board	7	\$26,155	\$0