

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	21	\$1,635,490	\$460,178
Recreation	46	\$943,844	\$114,439
Engineering	8	\$605,364	\$152,314
Maintenance	19	\$454,824	\$97,539
Administration	6	\$380,165	\$124,791
Public Relations	5	\$342,207	\$88,942
Management	2	\$330,160	\$92,934
Water Park	65	\$329,037	\$31,241
Fisheries	4	\$243,704	\$63,503
Laboratory	2	\$156,093	\$63,915
Information Technology	1	\$129,590	\$38,745
District Maintenance	2	\$111,343	\$36,096
Board Member	5	\$63,043	\$59,667