

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	40	\$3,429,720	\$1,067,673
Engineering	11	\$1,191,997	\$349,577
Finance & Human Resources	7	\$649,554	\$211,466
Administration	4	\$606,944	\$132,248
Resources	5	\$438,530	\$152,562
Board	5	\$79,200	\$27,616