

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	10	\$894,576	\$345,305
Recreation	50	\$481,255	\$12,252
Administration	4	\$327,896	\$54,086
Public Works	4	\$177,577	\$50,977
Planning	1	\$106,297	\$26,967
Town Council	5	\$0	\$0