

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	13	\$1,242,671	\$658,285
Pumps And Motors	9	\$806,917	\$439,294
Construction Maintenance	10	\$786,629	\$440,348
Meter Services	8	\$637,136	\$394,481
Finance	6	\$627,307	\$296,061
System Operations	6	\$570,512	\$300,687
Wastewater	5	\$479,190	\$267,088
Field Administration	3	\$394,524	\$198,863
General Administration	2	\$372,109	\$153,502
Information Technology	2	\$306,071	\$147,874
Board Of Directors	6	\$10,250	\$0