

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	20	\$1,517,281	\$454,337
Wastewater Operations	11	\$875,837	\$320,081
Finance	11	\$792,957	\$247,048
Administrative Services	6	\$373,506	\$112,084
General Manager Office	1	\$239,933	\$40,659
Engineering	1	\$66,493	\$18,779
Board Member	7	\$6,400	\$0